

Use of CDBG Funds by the STATE of MISSOURI FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$322,953.20	1.03%
04	AC	Clearance and Demolition	\$273,364.82	0.87%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$40,963.14	0.13%
08	AC	Relocation	\$121,617.42	0.39%
Subtotal for: ACQUISITION			\$758,898.58	2.41%
21A	AP	General Program Administration	\$1,464,918.11	4.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,464,918.11	4.66%
17B	ED	Commercial/Industrial Infrastructure Development	\$2,807,729.43	8.93%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$385,000.00	1.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,121,971.37	9.93%
18C	ED	Micro-Enterprise Assistance	\$130,397.00	0.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,445,097.80	20.50%
12	HR	Construction of Housing	\$57,308.29	0.18%
13	HR	Direct Homeownership Assistance	\$52,193.07	0.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,226,264.79	10.26%
Subtotal for: HOUSING			\$3,335,766.15	10.61%
03	PI	Public Facilities and Improvements (General)	\$2,471,236.54	7.86%
03A	PI	Senior Centers	\$431,921.95	1.37%
03E	PI	Neighborhood Facilities	\$962,474.03	3.06%
03I	PI	Flood and Drainage Facilities	\$938,768.53	2.99%
03J	PI	Water/Sewer Improvements	\$10,497,162.82	33.38%
03K	PI	Street Improvements	\$3,192,497.93	10.15%
03O	PI	Fire Stations/Equipment	\$177,192.10	0.56%
03P	PI	Health Facilities	\$46,550.24	0.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,717,804.14	59.52%
05	PS	Public Services (General)	\$60,000.00	0.19%
05E	PS	Transportation Services	\$103,030.48	0.33%
05H	PS	Employment Training	\$5,685.50	0.02%
Subtotal for: PUBLIC SERVICES			\$168,715.98	0.54%
19H	OT	State CDBG Technical Assistance to Grantees	\$554,688.38	1.76%
Subtotal for: OTHER			\$554,688.38	1.76%
Total Disbursements			\$31,445,889.14	100%